

DWI LOCAL GRANT #762
2006-2007 Final Budget

	Funds In-Kind Self Generated	DWI - Grant	Totals by Category	Line Item	Agreement	Purchase Order	Vendor
REVENUES							
Grant Funds	\$0.00	\$82,800.00					
Self Generated - Cash Match	\$0.00	\$0.00					
In-Kind Match	\$9,000.00	\$0.00					
Total Revenues	\$9,000.00	\$82,800.00	\$91,800.00				
	*	*	*	*	*	*	*
EXPENDITURES							
<u>Prevention</u>							
TNT Pecos Valley	\$9,000.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$9,000.00	\$0.00	\$9,000.00				
<u>Enforcement</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Screening</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Treatment</u>							
Treatment / Counseling	\$0.00	\$55,000.00		432-762-267-000	A-06-029		1389
ASPEN Juvenile	\$0.00	\$20,000.00		432-762-267-000	A-06-028		1566
Sub Total	\$0.00	\$75,000.00	\$75,000.00				
<u>Tracking</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Alternative Sentencing</u>							
	\$0.00	\$0.00		432-762-267-000			0
Sub Total	\$0.00	\$0.00	\$0.00				
<u>Domestic Abuse</u>							
Roswell Refuge for Battered Adults	\$0.00	\$2,000.00		432-762-267-000	A-06-034		969
CASA	\$0.00	\$5,800.00		432-762-267-000	A-06-033		
Sub Total	\$0.00	\$7,800.00	\$7,800.00				
<u>Coordination, Planning, Evaluation</u>							
	\$0.00	\$0.00		432-762-267-000	0	0	0
Sub Total	\$0.00	\$0.00	\$0.00				
Total Expenditures	\$9,000.00	\$82,800.00	\$91,800.00				